

Code 401	Highways & Open Spaces	Precept 2021-22	Actual Spend 2021-22	Precept 2022-23	6mths Spend Sept 22	to End March 2023	Estimated Full Year Spend	Suggested Precept 2023-24	NOTES
4100	Equipment Hire	0	0	0	8	0	8	100	Handyman Requirements
	Footpaths	0	0	0	0	0	0	1,000	
4101	Grass Cutting	1,500	0	2,000	286	1413	1,699	1,750	includes 3% as per contract
4105	LHFIG Projects	10,600	2,836	3,000	0	3000	3,000	1,000	
4106	Floral Decorations	250	0	250	0	0	0	0	
4107	Christmas Decorations	100	0	400	0	0	0	0	
4109	Street Furniture - New	3,000	415	1,000	0	1000	1,000	0	For EMR if not spent
4111	Tree / Hedge Works	150	0	500	0	500	500	500	For EMR if not spent
4131	Play Equipment - Maintenance	0	11	0	0	0	0	0	
4127	Holborn Footpath	0	0	0	250	0	250	250	
Total		15,600	3,262	7,150	544	5,913	6,457	4,600	

Code 501	Lydiard Plain	Precept 2021-22	Actual Spend 2021-22	Precept 2022-23	6mths Spend Sept 22	Forecast to End March 2023	Estimated Full Year Spend	Suggested Precept 2023-24	NOTES
4105	Parish Maintenance	0	0	0	165	0	165	0	
4126	Professional Fees	350	310	350	310	0	310	350	
Total		350	310	350	475	0	475	350	

Code 702	Neighbourhood Plan	Precept 2021-22	Actual Spend 2021-22	Precept 2022-23	6mths Spend Sept 22	Forecast to End March 2023	Estimated Full Year Spend	Suggested Precept 2023-24	NOTES
4032	Printing	0	16	0	0	0	0	0	
Total		0	16	0	0	0	0	0	

Total		70,800	69,554	73,965	36,885	39,549	74,905	77,915	
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